

CES PTO Pending Budget 2020/21

Income

		Budget
Fundraisers	Celebrate the Arts	\$ 1,000.00
	Cougar Dash	\$ 25,000.00
	Silent Auction	\$ 5,000.00
	Spare Time Cards	\$ -
	Tenders Cards	\$ 750.00
Additional Income	Art By Me	\$ -
	Advocacy Funds	\$ 400.00
	Community Events	\$ 400.00
	Family Social Nights	\$ 6,000.00
	Grants	\$ 200.00
	Holiday Store	\$ -
	Scholastic Book Fair	\$ 5,000.00
	School Rewards	\$ 400.00
	School Store	\$ -
	Spirit Wear	\$ 5,000.00
	Student Package (Agenda)	\$ 4,700.00
	Yearbook	\$ 1,000.00
	Total	\$ 54,850.00

Expenses

		Budget
5th Grade Graduation		\$ 1,300.00
Advocacy Fund		\$ 1,000.00
Bank Fees		\$ 100.00
Book Fair Committee		\$ 100.00
Celebrate The Arts		\$ 2,500.00
Club Stipend /Nurse		\$ 1,300.00
Cougar Dash		\$ 5,000.00
Covid Contingency Plan		\$
Daughter Dance		\$ 3,000.00
Directory		\$ 450.00
End of Year Celebration/ Field Day		\$ 900.00
Flocabulary Subscription		\$ 2,500.00
Grounds & Beautification		\$ 750.00
Holiday Store		\$ -
Hospitality		\$ 3,000.00
Printer Access		\$ -
Printing		\$ 500.00
Processing Fees		\$ 3,000.00
Professional Developments/Grants		\$ 6,000.00
PTO Administration		\$ 2,000.00
PTO Hospitality		\$ 3,500.00
Scholarship Fund		\$ 1,000.00
Scholastic Book Fair		\$ 5,000.00
School Improvements		\$ 750.00
School Rewards		\$ -
School Store		\$ -
Silent Auction Fundraiser		\$ 2,500.00
Son Event		\$ 3,000.00
Spare Time Cards		\$ -
Spirit Wear		\$ 2,825.00
Student Package (Agenda)		\$ 1,875.00
Tenders Cards		\$ -
Yearbooks		\$ 1,000.00
Total		\$ 54,850.00